

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 08/01/11 - 08/31/11
Cumulative Dates: 01/01/11 - 08/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,423	1,508.65	3	6,705	9,882.35	7	67,941.46	14.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	2,423	1,508.65	3	6,705	9,882.35	7	67,941.46	
LI % of Total	6.3%	5.9%	5.6%	1.8%	5.4%	2.7%	14.3%	
Residential New Construction	0	0.00	0	0	0.00	0	9,259.11	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	546	6,369.86	7	71,080	78,655.50	68	247,565.33	31.8%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	8,976	2,448.00	1	182,288	12,351.00	3	0.00	0.0%
Energy Star Appliance	3,304	1,350.00	27	18,915	5,800.00	117	0.00	0.0%
Energy Star HVAC	3,847	3,060.30	8	21,622	19,913.70	45	0.00	0.0%
Res Subtotal	16,673	13,228.16	43	293,905	116,720.20	233	256,824.44	
Res % of Total	43.3%	51.5%	79.6%	77.3%	63.7%	88.9%	54.1%	
C&I New Construction	0	195.00	1	0	1,342.90	2	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	19,370	10,513.23	5	64,295	41,914.48	14	149,929.63	28.0%
C&I Govt Small	0	0.00	0	13,651	11,704.60	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	260.00	2	0	1,168.70	2	0.00	0.0%
C&I Products & Services	0	0.00	0	1,434	610.33	1	0.00	0.0%
C&I Subtotal	19,370	10,968.23	8	79,380	56,741.01	22	149,929.63	
C&I % of Total	50.4%	42.7%	14.8%	20.9%	30.9%	8.4%	31.6%	
Report Total	38,466	25,705.04	54	379,990	183,343.56	262	474,695.53	
Budget Comparison					130,452.33		474,695.53	27.5%